

Pace Report for Your Property

This year's dates: **12/1/2010** **12/31/2010**
 Based on data as of **12/1/2010** **15:12**
 Report Date & Time: **12/1/2010** **15:48**

Only Units on the Tape Chart

<u>Current Year</u>							<u>Prior Year As Of 12/1/2009</u>							<u>Differences</u>		
Day of Week	Room Date	Revenue	Fees	Total Revenue	Room Nights	ADR	Day of Week	Date	Room Revenue	Fees	Total Revenue	Room Nights	ADR	Revenue	Room Nights	ADR
Wednesday	12-01	10,322.06	666.28	10,988.34	86	127.77	Tuesday	12-01	11,464.81	1,032.13	12,496.94	115	108.67	(1,508.60)	(29)	19.10
Thursday	12-02	21,984.84	1,008.78	22,993.62	159	144.61	Wednesday	12-02	11,039.48	1,080.69	12,120.17	116	104.48	10,873.45	43	40.13
Friday	12-03	38,976.29	1,372.63	40,348.92	270	149.44	Thursday	12-03	14,721.55	1,532.19	16,253.74	152	106.93	24,095.18	118	42.51
Saturday	12-04	42,926.97	1,483.13	44,410.10	299	148.53	Friday	12-04	19,370.20	1,803.44	21,173.64	188	112.63	23,236.46	111	35.90
Sunday	12-05	32,900.44	981.88	33,882.32	232	146.04	Saturday	12-05	20,654.62	1,837.19	22,491.81	197	114.17	11,390.51	35	31.87
Monday	12-06	28,813.60	1,084.87	29,898.47	210	142.37	Sunday	12-06	13,262.23	1,157.34	14,419.57	133	108.42	15,478.90	77	33.96
Tuesday	12-07	16,420.83	972.37	17,393.20	127	136.95	Monday	12-07	13,720.49	1,088.80	14,809.29	135	109.70	2,583.91	(8)	27.26
Wednesday	12-08	15,986.60	1,152.37	17,138.97	132	129.84	Tuesday	12-08	16,158.21	1,156.30	17,314.51	153	113.17	(175.54)	(21)	16.67
Thursday	12-09	18,325.23	1,354.87	19,680.10	157	125.35	Wednesday	12-09	18,470.65	1,280.00	19,750.65	173	114.17	(70.55)	(16)	11.19
Friday	12-10	27,686.43	2,161.54	29,847.97	238	125.41	Thursday	12-10	17,320.08	1,351.72	18,671.80	164	113.85	11,176.17	74	11.56
Saturday	12-11	26,449.48	2,035.29	28,484.77	227	125.48	Friday	12-11	22,874.33	1,753.47	24,627.80	210	117.28	3,856.97	17	8.21
Sunday	12-12	14,287.08	1,175.85	15,462.93	129	119.87	Saturday	12-12	23,542.18	1,799.93	25,342.11	213	118.98	(9,879.18)	(84)	0.89
Monday	12-13	15,895.40	1,335.25	17,230.65	141	122.20	Sunday	12-13	13,216.06	993.51	14,209.57	125	113.68	3,021.08	16	8.53
Tuesday	12-14	17,579.97	1,431.92	19,011.89	155	122.66	Monday	12-14	10,516.72	828.20	11,344.92	106	107.03	7,666.97	49	15.63
Wednesday	12-15	19,975.14	1,619.47	21,594.61	175	123.40	Tuesday	12-15	9,880.55	734.08	10,614.63	99	107.22	10,979.98	76	16.18
Thursday	12-16	22,806.79	1,821.58	24,628.37	196	125.65	Wednesday	12-16	11,735.78	861.08	12,596.86	113	111.48	12,031.51	83	14.18
Friday	12-17	34,047.73	2,640.33	36,688.06	291	126.08	Thursday	12-17	17,217.03	1,461.33	18,678.36	159	117.47	18,009.70	132	8.60
Saturday	12-18	38,565.34	2,930.06	41,495.40	319	130.08	Friday	12-18	25,066.82	1,978.83	27,045.65	223	121.28	14,449.75	96	8.80
Sunday	12-19	37,231.23	2,722.02	39,953.25	289	138.25	Saturday	12-19	31,531.73	2,538.08	34,069.81	277	123.00	5,883.44	12	15.25
Monday	12-20	36,333.58	2,535.35	38,868.93	263	147.79	Sunday	12-20	33,268.01	2,696.00	35,964.01	284	126.63	2,904.92	(21)	21.16
Tuesday	12-21	36,226.80	2,387.35	38,614.15	254	152.02	Monday	12-21	37,849.75	3,008.29	40,858.04	311	131.38	(2,243.89)	(57)	20.65
Wednesday	12-22	41,513.83	2,603.85	44,117.68	272	162.20	Tuesday	12-22	40,295.57	3,051.88	43,347.45	312	138.93	770.23	(40)	23.26
Thursday	12-23	47,509.67	2,820.46	50,330.13	292	172.36	Wednesday	12-23	43,258.20	2,732.24	45,990.44	310	148.36	4,339.69	(18)	24.01
Friday	12-24	54,388.02	3,208.06	57,596.08	328	175.60	Thursday	12-24	44,924.70	2,574.74	47,499.44	301	157.81	10,096.64	27	17.79
Saturday	12-25	57,708.12	3,264.31	60,972.43	332	183.65	Friday	12-25	51,702.10	2,836.05	54,538.15	327	166.78	6,434.28	5	16.87
Sunday	12-26	67,361.05	3,544.81	70,905.86	364	194.80	Saturday	12-26	59,196.19	3,119.09	62,315.28	357	174.55	8,590.58	7	20.24
Monday	12-27	77,143.54	3,943.15	81,086.69	400	202.72	Sunday	12-27	63,696.77	3,511.48	67,208.25	383	175.48	13,878.44	17	27.24
Tuesday	12-28	79,877.34	4,020.09	83,897.43	409	205.13	Monday	12-28	69,487.28	3,720.71	73,207.99	403	181.66	10,689.44	6	23.47
Wednesday	12-29	73,241.10	3,674.89	76,915.99	374	205.66	Tuesday	12-29	71,685.11	3,718.85	75,403.96	407	185.27	1,512.03	(33)	20.39
Thursday	12-30	72,143.26	3,520.36	75,663.62	363	208.44	Wednesday	12-30	67,388.51	3,331.40	70,719.91	382	185.13	4,943.71	(19)	23.31
Friday	12-31	66,522.88	3,173.03	69,695.91	333	209.30	Thursday	12-31	63,365.36	3,352.29	66,717.65	361	184.81	2,978.26	(28)	24.48
Grand Totals	1,191,150.64		68,646.20	1,259,796.84	7,816	161.18			967,881.07		1,031,802.40	7,189	143.53	227,994.44	627	17.66

Budget **\$388,887**
Difference **\$802,263.64**
Percent Difference **206.30%**

Forecast **\$301,765**
Difference **\$889,385.64**
Percent Difference **294.73%**